

**Toronto Arts Council Project Financial/ Statistical Form for all organizations**

**ORGANIZATION NAME:** \_\_\_\_\_

*Round all figures to closest dollar.*

<b>REVENUE</b>	<b>PROPOSED BUDGET</b>	<b>ACTUALS</b> <i>Final Report ONLY</i>
<b>Earned Revenue</b>		
Admissions / Box Office		
Fees		
Workshop / Classes / Conference receipts		
Other Earned Revenue (specify)		
<i>Total Earned Revenue</i>		
<b>Private Sector Revenue</b>		
Individual Donations		
Corporate Donations and Sponsorships		
Corporate Sponsorships		
Foundation Grants and Donations		
Fundraising Events (gross)		
Co-producer / co-presenter contribution		
Other Private Sector Revenue		
<i>Total Private Sector Revenue</i>		
<b>Government Revenue</b>		
Federal		
Canada Council		
Department of Canadian Heritage		
Other Federal		
Ontario		
Ontario Arts Council		
Ministry of Culture		
Ontario Trillium Foundation		
Other Ontario Provincial		
Municipal		
<b>Toronto Arts Council</b>		
Other City of Toronto		
Other Government (specify)		
<i>Total Government Revenue</i>		
<b>TOTAL REVENUE</b>		

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<b>EXPENDITURES</b>	<b>PROPOSED BUDGET</b>	<b>ACTUALS</b> <i>Final Report ONLY</i>
<b>Artistic, Production, Technical Expenditures</b>		
Artists' Fees		
Artistic Salaries		
Production / Technical Salaries/Fees		
Exhibition / Programming Salaries/Fees		
Catalogue / Publication / Documentation		
Other Artistic /Production /Technical Expenditures: <i>use lines below for breakdown.</i>		
<i>Total Artistic/Prod./Tech. Expenditures</i>		
<b>Administration/Marketing/Fundraising Expenditures</b>		
Administrative Fees		
Marketing/Promotion		
Fundraising		
Fundraising Events (gross)		
Other Fundraising		
Other Project Expenditures: <i>use lines below for breakdown :</i>		
<i>Total Administration/Marketing/Fundraising Expenditures</i>		
<b>TOTAL EXPENDITURES</b>		
<b>SURPLUS/DEFICIT</b>		

**The Proposed Budget must balance.**

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STATISTICAL INFORMATION: for this project only

PROJECTED STATISTICS	<u>ACTUALS</u> <i>Final Report ONLY</i>
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<b>NUMBER OF MEMBERS - Board or Collective</b>		
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**PAID PROJECT PARTICIPANTS (projected)**

**Number of persons**

Artistic / Production / Exhibition / Programming / Technical Positions		
Administrative Positions		

**ARTISTIC PROGRAMMING AND ATTENDANCE (for this project only)**

	PROJECTED STATISTICS	<u>ACTUALS</u> <i>Final Report ONLY</i>
Number of Performances, including readings		
Total Attendance at performances (projected)		
Number of Exhibitions		
Total Attendance at exhibitions (projected)		
Number of Screenings		
Total Attendance at screenings (projected)		
Number of Community Arts Projects		
Total Participants in community arts projects (projected)		
Number of Development Workshops		
Total Participants in workshops (projected)		

**Keep a copy of your completed form.**

*If you receive funding, you will be required to fill in the right-hand column with the actual revenues and expenses and the actual statistical numbers of your project. **This will form part of your final report.***